

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2005 - 2009



RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

FUNCTIONAL AREA: EDUCATION

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2005 - 2009

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Director

TABLE OF CONTENTS

AGENCY: RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

MISSION.....	Page 1
GOALS	Page 1

PROGRAM: EDUCATION AND TRAINING

DEFINITION.....	Page 2
GOALS, OBJECTIVES, STRATEGIES.....	Page 2
PERFORMANCE MEASURES.....	Page 3

STRATEGIC PLAN

Agency Name	Riverside Vocational Technical School
Agency Mission Statement: Riverside Vocational Technical School was created for the purpose of providing vocational technical educational opportunities to all qualified persons incarcerated in the Department of Correction. This enables them to enter the world of work with skills necessary to succeed in their chosen profession.	

AGENCY GOAL 1:

Increase the opportunities for vocational technical education for qualified persons incarcerated within the Department of Correction for the purpose of providing them skills to attain employment upon their release from the Department of Correction.

STRATEGIC PLAN

Agency Name		Riverside Vocational Technical School
Program		Education and Training
Program Authorization		A.C.A. 12-29-306 thru 310
Program Definition: Program Funds-Center Code: <u>0582P01</u>		The vocational technical education program consists of related activities designed to provide academic and technical instruction. Successful completion of any program will allow the inmate to re-enter society with a usable skill with which to seek employment. Studies have shown that inmates that participate in vocational technical programs have a lower recidivism rate than those who do not. Inmates that receive a G.E.D. and complete a technical program have a markedly lower recidivism rate than those who receive a G.E.D. or Vocational Technical Certificate only.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue

GOAL 1:

Increase the opportunities for vocational technical education for qualified persons incarcerated within the Department of Correction for the purpose of providing them skills to attain employment upon their release from the Department of Correction.

OBJECTIVE 1: (Sub-Funds Center Codes to be assigned by DFA- Accounting)

Make available to all qualified inmates comprehensive vocational technical education training, as well as related instruction in academics and employability skills.

STRATEGY 1:

Increase the number of vocational technical programs based upon statewide employment needs and to provide related academic instruction and employability skills training to inmates.

STRATEGY 2:

Increase voluntary inmate participation in available programs in an attempt to lower the recidivism rate.

STRATEGIC PLAN

Agency Name	Riverside Vocational Technical School
Program	Education and Training

PERFORMANCE MEASURES: (Effort, Output, Outcome, and/or Efficiency)

DESCRIPTION	METHODS AND SOURCES USED OBTAINING DATA	FISCAL YEAR 2005	FISCAL YEAR 2006	FISCAL YEAR 2007	FISCAL YEAR 2008	FISCAL YEAR 2009
Number of inmates receiving vocational training certificates. <i>Goal 1, Objective 1</i>	RVT Database	100	100	100	100	100
Utilization of available training based on annual percentage. <i>Goal 1, Objective 1</i>	RVT Database	80%	80%	80%	80%	80%